

FORM-15

Details/Information to be provided to beneficiaries under Clause (7) of Regulation 30 of CERC (Terms & Conditions of Tariff) Regulations, 2014

Details/Information to be submitted in respect of Fuel for Computation of Energy Charges

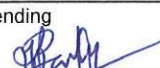
Name of the Company:- NTPC - SAIL POWER COMPANY LTD

Name of Power Station:- BHILAI EXPANSION POWER PLANT (2 x 250 MW)

Month:- AUG 2020 (PROVISIONAL)

S.No.	Particulars	Unit	Domestic FSA Coal (Supplied by Rail)	Imported Coal	Domestic E-Auction coal (Supplied by Rail)
A) OPENING QUANTITY					
1	Opening Quantity of Coal /Lignite	(MT)	307676.71 ✓	0	83509.54
2	Value of Stock	(Rs.)	767349859.96 ✓	0	506997922.47 ✓
B) QUANTITY					
3	Quantity of coal supplied by the coal Company	(MT)	158859.83 ✓	0	0.00
4	Adjustment (+/-) in quantity supplied by the coal Company	(MT)	0.00	0	0
5	Coal supplied by the Coal Company (3+4)	(MT)	158859.83	0	0.000
6	Normative transit & handling losses (for coal based projects)	(MT)	1270.88 ✓	0	0.00
7	Net coal supplied of coal (5-6)	(MT)	157588.95	0	0.00
C) PRICE					
8	Amount charged by the coal company	(Rs.)	257696216.00 ✓	0	0.00
9	Adjustment (+/-) in amount charged by the coal Company	(Rs.)	0.00	0	
10	Handling, Sampling and Such other similar charges	(Rs.)	5945415.03 ✓	0	0.00
11	Total amount charged (8+9+10)	(Rs.)	263641631.03 ✓	0	0.00
D) TRANSPORTATION					
12	Transportation charges by Rail / Ship / Road Transport	(Rs.)	123923175.00 ✓	0	0.00
	By Rail	(Rs.)	123923175.00 ✓	0	0.00
	By Road	(Rs.)		0	
	By Ship	(Rs.)		0	
13	Adjustment (+/-) in amount charged by Railways / transport Company	(Rs.)		0	
14	Demurrage charges, if any	(Rs.)		0	
15	Cost of diesel in transporting coal through MGR system, if applicable, and other charges	(Rs.)	8519056.18 ✓	0	0.00
16	Total Transportation Charges and other charges (12+13+14+15)	(Rs.)	132442231.18 ✓	0	0.00
17	Total amount charged for coal supplied including transportation (11+16)	(Rs.)	396083862.20 ✓	0	0.00
E) TOTAL COST					
18	Landed cost of coal (2+17)/(1+7)	(Rs./MT)	2500.58 ✓	0.000	6071.14 ✓
19	Blending Ratio (Domestic/Eaution)	%	85.66	0.000	14.34
20	Weighted average cost of Coal for the month	(Rs./MT)		3012.524 ✓	
F) QUALITY					
21	GCV of domestic coal of the Opening Coal Stock as per bill of Coal Company	(kcal/kg)	3529.877 ✓	NA	4477.442 ✓
22	GCV of domestic coal supplied as per bill of Coal Company*	(kcal/kg)	3365.075	NA	0.000
23	GCV of Imported coal of the Opening Coal Stock as per bill of Coal Company	(kcal/kg)		NA	
24	GCV of Imported coal supplied as per bill of Coal Company	(kcal/kg)		NA	
25	Weighted average GCV of coal as billed *	(kcal/kg)		3617.668	
26	GCV of domestic coal of the Opening Coal Stock as received at station, TM basis	(kcal/kg)	3204.087	NA	3828.350
27	GCV of domestic coal as received at station, TM basis	(kcal/kg)	3128.363	NA	0.000
28	GCV of Imported coal of the Opening Coal Stock as received at station, TM basis	(kcal/kg)		NA	
29	GCV of Imported coal as received at station, TM basis	(kcal/kg)		NA	
30	Weighted average GCV of coal as received at station	(kcal/kg)		3271.506 ✓	

* coal bills pending



DGM(MTP/OE/Comm)
Bhilai



DGM,F&A
Bhilai



GM (O&M)
Bhilai



GM&BUH
Bhilai

03/09/2020